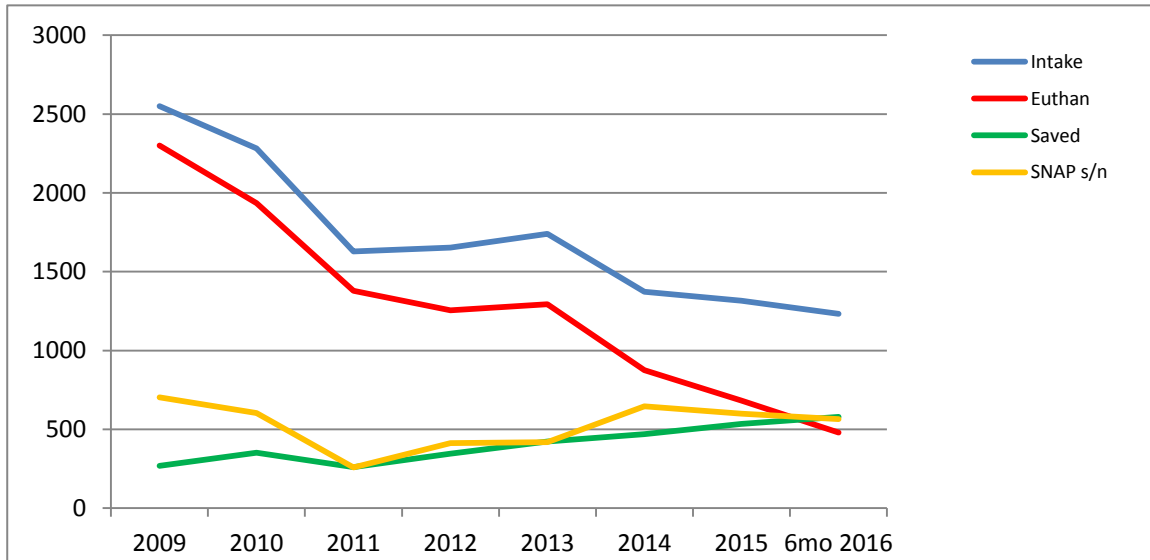


CATS

Monroe County Animal Shelter Analysis with S/N data

2007 - 2016 - 6mo Projection

(First year of shelter operation was 2005)



F/Mike/SpayNeuterOrg/ShelterStatistics 2016/DOGS 6mo Projection 2016

11-Aug-16

CATS Shelter Improvement Since 2009 Peak Year

| CATS | Intake | change | % prior yr | % 2009 |
|---------------------|--------|--------|------------|--------|
| 2009 | 2550 | | | |
| 2010 | 2282 | -268 | -10.5% | -10.5% |
| 2011 | 1629 | -653 | -28.6% | -36.1% |
| 2012 | 1653 | 24 | 1.5% | -35.2% |
| 2013 | 1741 | 88 | 5.3% | -31.7% |
| 2014 | 1372 | -369 | -21.2% | -46.2% |
| 2015 | 1316 | -56 | -4.1% | -48.4% |
| Projected 6 mo 2016 | 1232 | -84 | -6.4% | -51.7% |

| CATS | Euthan | change | % prior yr | % 2009 |
|---------------------|--------|--------|------------|--------|
| 2009 | 2300 | | | |
| 2010 | 1936 | -364 | -15.8% | -15.8% |
| 2011 | 1378 | -558 | -28.8% | -40.1% |
| 2012 | 1255 | -123 | -8.9% | -45.4% |
| 2013 | 1293 | 38 | 3.0% | -43.8% |
| 2014 | 876 | -417 | -32.3% | -61.9% |
| 2015 | 682 | -194 | -22.1% | -70.3% |
| Projected 6 mo 2016 | 480 | -202 | -29.6% | -79.1% |

Note: 63% of CAT euthanasias were feral